

Change Record Detail - Multiple Scenarios With Descriptions

Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
	ConfCom	1,747.8	1,539.4	40.3	142.4	22.7	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		167.7										
1004 Gen Fund		1,580.1										
ETS chargeback funding transferred from Department of Administration												
	Atrin	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9-31, and page 66, lines 1-17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration \$402.3; Commerce, \$71.9; Corrections \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
	Subtotal	1,748.5	1,539.4	40.3	143.1	22.7	3.0	0.0	0.0	18	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	1,748.5	1,539.4	40.3	143.1	22.7	3.0	0.0	0.0	18	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Increased Lease Costs												
	Inc	19.2	0.0	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.2										
FY 08 Health Insurance Increases for Exempt Employees												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		3.2										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$3.4												
FY 08 Retirement Systems Rate Increases												
	Inc	217.9	217.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.9										
1004 Gen Fund		207.0										

Retirement systems rate increases applicable to this component: \$217.9

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		NP
										PFT	PPT	
	Totals	1,989.0	1,760.7	40.3	162.3	22.7	3.0	0.0	0.0	18	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Statehood Celebration Commission (2794)
RDU: Commissions/Special Offices (1)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Commemorative Coin Commission (2795)
RDU: Commissions/Special Offices (1)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Unallocated Reduction (2548)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
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***** Changes From FY2007 Conference Committee To FY2007 Authorized *****

First FY2007 Fuel/Utility Cost Increase Funding

	OthApr	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12,000.0										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is available to distribute to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Administration

	Atrout	-44.4	0.0	0.0	-44.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.4										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Corrections

	Atrout	-254.4	0.0	0.0	-254.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-254.4										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Court System

	Atrout	-54.0	0.0	0.0	-54.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-54.0										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Unallocated Reduction (2548)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		NP
										PFT	PPT	

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Environmental Conservation

Atrout		-61.2	0.0	0.0	-61.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-61.2										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Fish and Game

Atrout		-140.4	0.0	0.0	-140.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-140.4										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Health & Social Services

Atrout		-480.0	0.0	0.0	-480.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-480.0										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Labor & Workforce Development

Atrout		-74.4	0.0	0.0	-74.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-74.4										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Unallocated Reduction (2548)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
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Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military & Veterans Affairs

At trout		-460.8	0.0	0.0	-460.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-460.8										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources

At trout		-110.4	0.0	0.0	-110.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-110.4										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to Dept. of Transportation & Public Facilities

At trout		-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9,000.0										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.

The amounts transferred to state agencies are as follows:

Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.

First FY2007 Fuel/Utility Cost Increase Funding Distribution to University of Alaska

At trout		-1,320.0	0.0	0.0	-1,320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,320.0										

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Unallocated Reduction (2548)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		NP
										PFT	PPT	
the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.												
The amounts transferred to state agencies are as follows: Administration, \$44,400; Corrections, \$254,400; DEC, \$61,200; Fish and Game, \$140,400; HSS, \$480,000; Labor, \$74,400; DMVA, \$460,800; DNR, \$110,400; Transportation, \$9,000,000; University, \$1,320,000; and Court System, \$54,000.												
Second FY2007 Fuel/Utility Cost Increase Funding												
	OthApr	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12,000.0										
Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is available to distribute to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per the Department of Revenue, \$15.40 (28.7%) above the Spring Forecast amount of \$53.60.												
	Subtotal	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Delete Second FY2007 Fuel/Utility Cost Increase Funding												
	OTI	-12,000.0	0.0	0.0	-12,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12,000.0										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
	ConfCom	9,580.6	7,165.1	563.4	1,673.0	159.1	20.0	0.0	0.0	73	0	4
1004 Gen Fund		8,720.9										
1005 GF/Prgm		4.9										
1007 I/A Rcpts		131.6										
1108 Stat Desig		95.0										
1175 BLic&Corp		628.2										
ADN 1-6-8008 Gas Pipeline Sec 31(c) Ch 82 SLA 2006 P149 L28 (SB231) lapses 6/30/07												
	ReAprop	914.0	0.0	0.0	914.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		914.0										
FY2007 beginning balance of the FY06 multi-year appropriation of \$1M for work related to the gas pipeline and to bringing North Slope Natural gas to market, lapses 6/30/2007.												
ETS chargeback funding transferred from Department of Administration												
	Atrin	23.7	0.0	0.0	23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.7										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9-31, and page 66, lines 1-17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration \$402.3; Commerce, \$71.9; Corrections \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
Subtotal		10,518.3	7,165.1	563.4	2,610.7	159.1	20.0	0.0	0.0	73	0	4
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
Subtotal		10,518.3	7,165.1	563.4	2,610.7	159.1	20.0	0.0	0.0	73	0	4
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Delete Gas Pipeline Funding												
	OTI	-914.0	-254.2	-85.5	-574.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-914.0										
Increase Funding for Foreign Offices Contracts												
	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		78.6										

Increase to existing contracts with Taiwan, Japan, Korea and China for anticipated increased trade activity.

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		NP
										PFT	PPT	
Delete Inter-Agency Receipts Funding for Denali Commission Staff Position												
	Dec	-149.5	-136.0	-13.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-149.5										
Delete inter-agency receipts for Denali Commission staff position.												
FY 08 Health Insurance Increases for Exempt Employees												
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										
1007 I/A Rcpts		0.2										
1175 BLic&Corp		0.2										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$13.5												
FY 08 Retirement Systems Rate Increases												
	Inc	986.3	986.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		952.3										
1007 I/A Rcpts		17.7										
1175 BLic&Corp		16.3										
Retirement systems rate increases applicable to this component: \$986.3												
Gas Pipeline Adjustment												
	LIT	0.0	254.2	85.5	-339.7	0.0	0.0	0.0	0.0	0	0	0
Totals		10,533.2	8,028.9	549.9	1,775.3	159.1	20.0	0.0	0.0	73	0	4

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
	ConfCom	395.8	282.4	0.0	74.4	39.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		395.8										
ETS chargeback funding transferred from Department of Administration												
	Atrin	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9-31, and page 66, lines 1-17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration \$402.3; Commerce, \$71.9; Corrections \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
	Subtotal	396.4	282.4	0.0	75.0	39.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	396.4	282.4	0.0	75.0	39.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
FY 08 Health Insurance Increases for Exempt Employees												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.8												
FY 08 Retirement Systems Rate Increases												
	Inc	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.0										
Retirement systems rate increases applicable to this component: \$39.0												
	Totals	436.2	322.2	0.0	75.0	39.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		710.0										
	Subtotal	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	Totals	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Arctic National Wildlife Refuge (797)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
ADN 1-7-8005 ANWR Oil & Gas Development Sec 52(b) Ch 159 SLA 2004 P108 L13 (SB283) lapses 6/30/09												
	ReAprop	92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.4										
1156 Rcpt Svcs		38.9										
FY2007 balance of multi-year operating appropriation for ANWR oil and gas development, states' rights advocacy, and national and international marketing and development of Alaska's resources and products, ending 6/30/2009.												
	Subtotal	92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Delete ANWR Oil & Gas Development Funding												
	OTI	-92.3	0.0	0.0	-92.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-53.4										
1156 Rcpt Svcs		-38.9										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: AK Resources Marketing and Development (2774)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
ADN 1-7-8004 AK Resources & Development Sec 32 Ch 159 SLA 2004 P91 L22 (SB283) lapses 6/30/09												
	ReAprop	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP		522.6										
FY 2007 balance of multi-year operating appropriation for national and international marketing and development of Alaska's resources and products ending 6/30/2009.												
	Subtotal	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Delete AK Resource & Development Funding												
	OTI	-522.6	0.0	0.0	-522.6	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP		-522.6										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Executive Contingency Appropriation (2550)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
ADN 1-6-8098 Executive Operations Sec 31(b) Ch 82 SLA 2006 P149 L19 (SB231)												
	ReAprop	1,820.1	0.0	0.0	1,820.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,820.1										
Reappropriation of FY2006 Office of the Governor unexpended and unobligated GF balances.												
	Subtotal	1,820.1	0.0	0.0	1,820.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	1,820.1	0.0	0.0	1,820.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Delete Executive Contingency Funding												
	OTI	-1,820.1	0.0	0.0	-1,820.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,820.1										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
		387.6										
	Subtotal	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	Totals	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Governor's Office Leasing (2779)
RDU: Office of the Governor State Facilities Rent (407)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
		428.0										
	Subtotal	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	Totals	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Description

Office of the Governor

Component: Office of Management and Budget (2144)

RDU: Office of Management & Budget (3)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
	ConfCom	2,171.5	2,052.7	7.0	97.8	9.0	5.0	0.0	0.0	21	0	0
1004 Gen Fund		2,171.5										
ETS chargeback funding transferred from Department of Administration												
	Atrin	6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.8										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9-31, and page 66, lines 1-17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration \$402.3; Commerce, \$71.9; Corrections \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
	Subtotal	2,178.3	2,052.7	7.0	104.6	9.0	5.0	0.0	0.0	21	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	2,178.3	2,052.7	7.0	104.6	9.0	5.0	0.0	0.0	21	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
FY 08 Health Insurance Increases for Exempt Employees												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$3.8												
FY 08 Retirement Systems Rate Increases												
	Inc	294.9	294.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		294.9										
Retirement systems rate increases applicable to this component: \$294.9												
	Totals	2,477.0	2,351.4	7.0	104.6	9.0	5.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Lt Governor (523)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee												
1004 Gen Fund	ConfCom	1,009.6	857.8	42.2	97.6	12.0	0.0	0.0	0.0	10	0	0
		1,009.6										
ETS chargeback funding transferred from Department of Administration												
1004 Gen Fund	Atrin	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
		3.2										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9-31, and page 66, lines 1-17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration \$402.3; Commerce, \$71.9; Corrections \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
	Subtotal	1,012.8	857.8	42.2	100.8	12.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	1,012.8	857.8	42.2	100.8	12.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
FY 08 Health Insurance Increases for Exempt Employees												
1004 Gen Fund	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.9										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$1.9												
FY 08 Retirement Systems Rate Increases												
1004 Gen Fund	Inc	116.4	116.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		116.4										
Retirement systems rate increases applicable to this component: \$116.4												
	Totals	1,131.1	976.1	42.2	100.8	12.0	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
Conference Committee ADN 1-7-8001 and 1-7-8002												
	ConfCom	2,808.1	579.7	42.9	2,073.1	99.6	12.8	0.0	0.0	0	0	20
1053 Invst Loss		2,808.1										
ADN 1-7-8001 records sec 21(a), ch. 33, SLA 2006 for statewide elections and ADN 1-7-8002 records \$51.6 in Services for sec. 21(g), ch. 33, SLA 2006 for Ketchikan consolidation elections.												
Conference Committee												
	ConfCom	2,879.0	2,194.2	45.4	595.6	43.8	0.0	0.0	0.0	29	0	13
1004 Gen Fund		2,377.0										
1061 CIP Rcpts		502.0										
ADN 1-7-8003 Initiative/Referendum/Recall/Pamphlet Ch 38 SLA 2006 (SB172) (Sec 2 Ch 33 SLA 2006 P42 L26)												
	FisNot	737.4	24.0	0.0	705.6	7.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		737.4										
ADN 1-6-8086 Primary Election Pamphlet Ch 38 SLA 2006 (SB172) (Sec 31(a) Ch 82 SLA 2006 P149 L16)												
	ReAprop	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2007 beginning balance of a \$37.3 FY2006 two-year operating appropriation for preparation and printing of a primary election pamphlet, lapses 6/30/2007.												
ETS chargeback funding transferred from Department of Administration												
	Atrin	13.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.0										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9-31, and page 66, lines 1-17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration \$402.3; Commerce, \$71.9; Corrections \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
	Subtotal	6,438.9	2,797.9	88.3	3,388.7	151.2	12.8	0.0	0.0	29	0	33
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	Subtotal	6,438.9	2,797.9	88.3	3,388.7	151.2	12.8	0.0	0.0	29	0	33
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
Delete funding for Statewide Primary and General Elections												
	OTI	-2,756.5	-579.7	-42.9	-2,021.5	-99.6	-12.8	0.0	0.0	0	0	-20

Change Record Detail - Multiple Scenarios With Description
Office of the Governor

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		NP
										PFT	PPT	
1053 Invst Loss		-2,756.5										
Delete funding for Ketchikan consolidation election												
	OTI	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss		-51.6										
Delete funding for Ketchikan consolidation election, Ch 33 SLA 2006.												
Delete funding for Initiative/Referendum/Recall Pamphlet												
	OTI	-737.4	-21.8	0.0	-707.8	-7.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-737.4										
Delete fiscal note funding for Ch 38 SLA 2006 (SB172).												
Annual Maintenance Cost for Touch Screen Voting Equipment												
	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.0										
Annual maintenance cost for touch screen voting equipment.												
Delete funding for Primary Election Pamphlet												
	OTI	-1.4	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.4										
Delete balance of a two-year operating appropriation, lapses 6/30/2007.												
FY 08 Health Insurance Increases for Exempt Employees												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
1061 CIP Rcpts		1.5										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$5.5												
FY 08 Retirement Systems Rate Increases												
	Inc	291.5	291.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		224.2										
1061 CIP Rcpts		67.3										
Retirement systems rate increases applicable to this component: \$291.5												
Totals		3,237.0	2,493.4	45.4	654.4	43.8	0.0	0.0	0.0	29	0	13